

Appendix 1

Engineers Capital Budget for 2020/21

Capital Schemes	Total 20/21 Budget (£)
<u>Bridges and Inspections</u>	
Principal / General Bridge Inspections	113,840
Asset Management Plan: Bridges	84,621
Mossley Road East Retaining Wall	21,305
Manchester Road Canal Bridge	5,000
Bridge Parapet Refurbishment Scheme	152,626
Manchester Road Retaining Wall, Mossley	25,948
Rock Face Stabalisation at Various Location	58,285
Besthill Hill Bridge Refurbishment Scheme 2019	15,000
Lees Road Culvert	136,924
Parapet Protection Mottram Road/Roe Cross	25,000
Bridge Scour Protection	105,051
<u>Highways and Town Capital Schemes</u>	
Strategic Surface Improvements	180,000
Strategic Drainage	65,000
Strategic Tro's	50,000
Road Marking & Warning Sign Improvement Programme	50,000
Principal/Nonprincipal Roads - Ashton	553,000
Principal/Nonprincipal Roads - Denton	273,000
Principal/Nonprincipal Roads - Dukinfield	244,000
Principal/Nonprincipal Roads - Audenshaw	125,000
Principal/Nonprincipal Roads - Droylsden	410,676
Principal/Nonprincipal Roads - Hyde	469,000
Principal/Nonprincipal Roads - Longdendale	158,000
Principal/Nonprincipal Roads - Mossley	144,000
Principal/Nonprincipal Roads - Stalybridge	249,000
Sustainable Travel	54,000
<u>Flood Prevention and Repairs</u>	
535,887	
<u>Highway Lighting</u>	
Street Lighting	169,074
LED Street Lighting Investment	107,136
LED Street Lighting Scheme For Main Roads	3,549,500
<u>Travel Projects - External Grants</u>	
Stalybridge Station To West Hill School	10,126
West Hill School Offsite Improvements	8,470
Cycle Parking	949
Lower Bennett Street	3,257
Ashton Canal Links	96,236
Link To Velodrome	47,877
MCF- Cycling & Walking Scheme	366,305
Hyde To Mottram And Hollingworth Cycle Scheme	1,944,209
A670 Corridor Mossley Tameside	180,693
Total budget of Existing Schemes	10,787,995
<u>NEW PROJECTS AWAITING APPROVAL</u>	
Mayor's Challenge Fund - Ashton South Centre	193,160
Mayor's Challenge Fund- Street Scape	459,525
Mayor's Challenge Fund - Westlink Bridge	253,320
Safe Street-Covid 19 Response Scheme	500,000
Grand Total (Existing and New Schemes)	12,194,000